

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Virginia**

PJ's Total HOME Allocation Received: **\$245,744,388**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	98.03%	91.79%	3
% of Funds Disbursed	91.3%	87.07%	17
Leveraging Ratio for Rental Activities	4.55	4.43	17
% of Completed Rental Disbursements to All Rental Commitments**	98.18%	95.17%	28
% of Completed CHDO Disbursements to All CHDO Reservations**	82.67%	82%	29
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	79.05%	80.94%	38
% of 0-30% AMI Renters to All Renters**	32.09%	37.93%	41
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.27%	1
Overall Ranking:			27 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$16,979	\$29,576	3,232 Units 31.6%
Homebuyer Unit	\$12,636	\$13,466	4,109 Units 40.1%
Homeowner-Rehab Unit	\$35,485	\$21,276	2,888 Units 28.2%
TBRA Unit	\$9,457	\$3,132	7 Units 0.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Virginia VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$89,911	\$104,671	\$39,294
\$84,518	\$109,995	\$31,180
\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	39.6	48.2	35.9	0.0
Black/African American:	56.6	44.2	63.3	0.0
Asian:	0.2	0.8	0.1	0.0
American Indian/Alaska Native:	0.2	0.4	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.1	0.0
Asian and White:	0.1	0.1	0.0	0.0
Black/African American and White:	0.1	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	1.8	0.1	0.0
Asian/Pacific Islander:	0.4	0.5	0.2	0.0

ETHNICITY:

Hispanic	1.8	3.2	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	57.1	24.8	35.6	0.0
2 Persons:	21.8	25.2	30.0	0.0
3 Persons:	12.7	25.5	14.3	0.0
4 Persons:	6.0	14.8	9.9	0.0
5 Persons:	1.6	5.9	5.2	0.0
6 Persons:	0.7	2.3	3.1	0.0
7 Persons:	0.1	0.8	1.2	0.0
8 or more Persons:	0.1	0.6	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.5	27.8	17.1	0.0
Elderly:	26.2	3.8	47.0	0.0
Related/Single Parent:	27.7	41.0	14.1	0.0
Related/Two Parent:	4.3	22.7	16.1	0.0
Other:	3.2	3.2	4.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.5	0.2 [#]
HOME TBRA:	4.4	
Other:	13.5	
No Assistance:	50.6	

of Section 504 Compliant Units / Completed Units Since 2001 70

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Virginia State: VA

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 27

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	98.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	82.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Virginia

